Advance Transit, Inc. NH 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

1.5

1.4

Vehicle Revenue Mile

Unlinked Trips per

19.3

17.5

Vehicle Revenue Hour

Operating Expenses

per Unlinked

\$55.07

\$5.37

\$5.80

Passenger Trip

120 Billings Farm Rd P.O. Box 1027

White River Junction, Vt 05001-1027



Modal Characteristics

Mode

Bus

Total

Demand Response

Sponsor NTDID: 1R06 **Operation Characteristics**

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Jnlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$303,750	\$0	\$0	5,516	41,657	3,695
Bus	14	-	\$3,351,441	\$0	\$0	624,507	413,178	32,357
Total	16	-	\$3,655,191	\$0	\$0	630,023	454,835	36,052

Performance Measures

Operating Expense per Vehicle Revenue Mile: Agency Total

Mode

Bus

Total

\$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per			
Vehicle Revenue Mile	Vehicle Revenue Hour			
\$7.29	\$82.21			
\$8.11	\$103.58			
\$8.04	\$101.39			

	2.00	Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
_	2.00									
_	1.50	-	\rightarrow	\multimap	—	\rightarrow	_			
_	1.00									
	0.50									
	0.00									
		15	16	17	18	19	20			

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 20%

Rolling Stock - AO - Automobile - 80%

Rolling Stock - BR - Over-the-road Bus - 20%

Rolling Stock - BU - Bus - 20% Rolling Stock - CU - Cutaway - 20%

Rolling Stock - MV - Minivan - 20%

Rolling Stock - VN - Van - 20%